

**INSPECTIA MUNCII**  
Nr. 1503 / D.E.  
Data 28.12.2021

**INSPECTORATUL TERITORIAL  
DE MUNCA - BRASOV**  
INTRARE Nr. 29.12.21  
IESIRE  
Ziua 30 Luna 12 An 2021  
**INSPECTORATUL TERITORIAL DE MUNCA**

BRASOV

BUGET 2021

REPARTIZAT CONFORM LEGII Nr. 15/2021

## CAPITOLUL 68

MII LEI (RON)

| DENUMIRE INDICATOR                                                      | Cod          | TOTAL AN        | TRIM I          | TRIM II         | TRIM III        | TRIM IV         |
|-------------------------------------------------------------------------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>TOTAL CHELTUIELI</b>                                                 |              | <b>5,661.58</b> | <b>1,383.17</b> | <b>1,430.48</b> | <b>1,420.33</b> | <b>1,427.60</b> |
| <b>CHELTUIELI CURENTE - Capitol 68.01</b>                               |              | <b>5,649.58</b> | <b>1,383.17</b> | <b>1,430.48</b> | <b>1,417.93</b> | <b>1,418.00</b> |
| <b>CHELTUIELI CURENTE</b>                                               | <b>01</b>    | <b>5,649.58</b> | <b>1,383.17</b> | <b>1,430.48</b> | <b>1,417.93</b> | <b>1,418.00</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                  | <b>10</b>    | <b>5,174.58</b> | <b>1,271.87</b> | <b>1,297.28</b> | <b>1,282.73</b> | <b>1,322.70</b> |
| <b>Cheltuieli salariale in bani</b>                                     | <b>10.01</b> | <b>5,058.90</b> | <b>1,244.60</b> | <b>1,263.40</b> | <b>1,255.20</b> | <b>1,295.70</b> |
| Salarii de baza                                                         | 10.01.01     | 4,119.90        | 1,025.00        | 1,040.00        | 1,060.00        | 994.90          |
| Salarii de merit                                                        | 10.01.02     | 0.00            |                 |                 |                 | 0.00            |
| Indemnizatii de conducere                                               | 10.01.03     | 0.00            |                 |                 |                 | 0.00            |
| Spor de vechime                                                         | 10.01.04     | 0.00            |                 |                 |                 | 0.00            |
| Sporuri pentru conditii de munca                                        | 10.01.05     | 455.00          | 113.00          | 123.00          | 106.00          | 113.00          |
| Alte sporuri                                                            | 10.01.06     | 3.00            | 2.60            | 0.40            | 0.00            | 0.00            |
| Ore suplimentare                                                        | 10.01.07     | 0.00            |                 |                 |                 | 0.00            |
| Fond de premii                                                          | 10.01.08     | 0.00            |                 |                 |                 | 0.00            |
| Indemnizatie de vacanta                                                 | 10.01.09     | 0.00            |                 |                 |                 | 0.00            |
| Fond pentru posturi ocupate prin cumul                                  | 10.01.10     | 0.00            |                 |                 |                 | 0.00            |
| Fond aferent platii cu ora                                              | 10.01.11     | 0.00            |                 |                 |                 | 0.00            |
| Indemnizatii platite unor persoane din afara unitatii                   | 10.01.12     | 0.00            |                 |                 |                 | 0.00            |
| Drepturi de delegare (diurna)                                           | 10.01.13     | 3.60            |                 | 2.00            | 1.60            | 0.00            |
| Indemnizatii de detasare                                                | 10.01.14     | 0.00            |                 |                 |                 | 0.00            |
| Indemnizatii de hrana                                                   | 10.01.17     | 178.60          | 45.00           | 49.00           | 60.60           | 24.00           |
| Alte drepturi salariale in bani                                         | 10.01.30     | 298.80          | 59.00           | 49.00           | 27.00           | 163.80          |
| <b>Cheltuieli salariale in natura</b>                                   | <b>10.02</b> | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| Vouchere de vacanta                                                     | 10.02.06     | 0.00            |                 |                 |                 | 0.00            |
| <b>Contributii</b>                                                      | <b>10.03</b> | <b>115.68</b>   | <b>27.27</b>    | <b>33.88</b>    | <b>27.53</b>    | <b>27.00</b>    |
| Contributii pentru asigurari sociale de stat                            | 10.03.01     | 2.66            |                 |                 | 2.66            | 0.00            |
| Contributii pentru asigurari de somaj                                   | 10.03.02     | 0.09            | 0.09            |                 |                 | 0.00            |
| Contributii pentru asigurari sociale de sanatate                        | 10.03.03     | 0.88            |                 | 0.88            |                 | 0.00            |
| Contributii pentru asigurari de accidente de munca si boli profesionale | 10.03.04     | 0.03            | 0.03            |                 |                 | 0.00            |
| Contributii pentru concedii si indemnizatii                             | 10.03.06     | 0.15            | 0.15            |                 |                 | 0.00            |
| Contributie asiguratorie pentru munca                                   | 10.03.07     | 111.87          | 27.00           | 33.00           | 24.87           | 27.00           |
| <b>TITLUL II BUNURI SI SERVICII</b>                                     | <b>20</b>    | <b>415.00</b>   | <b>96.30</b>    | <b>118.20</b>   | <b>105.20</b>   | <b>95.30</b>    |
| <b>Bunuri si servicii</b>                                               | <b>20.01</b> | <b>282.20</b>   | <b>75.60</b>    | <b>82.50</b>    | <b>57.40</b>    | <b>66.70</b>    |
| Furnituri de birou                                                      | 20.01.01     | 35.50           | 0.00            | 15.00           | 6.00            | 14.50           |
| Materiale pentru curatenie                                              | 20.01.02     | 3.00            |                 | 1.00            | 1.50            | 0.50            |
| Incalzit, iluminat si forta motrica                                     | 20.01.03     | 76.10           | 31.50           | 22.50           | 22.10           | 0.00            |
| Apa, canal si salubritate                                               | 20.01.04     | 7.00            | 2.00            | 1.50            | 1.60            | 1.90            |
| Carburanti si lubrifianti                                               | 20.01.05     | 20.00           |                 | 13.00           | 4.00            | 3.00            |
| Piese de schimb                                                         | 20.01.06     | 1.60            | 1.50            | 0.10            |                 | 0.00            |
| Transport                                                               | 20.01.07     | 0.00            |                 |                 |                 | 0.00            |
| Posta, telecomunicatii, radio, tv, internet                             | 20.01.08     | 36.00           | 7.00            | 6.00            | 7.20            | 15.80           |
| Materiale si prestari servicii cu caracter functional                   | 20.01.09     | 0.00            |                 |                 |                 | 0.00            |
| Alte bunuri si servicii pentru intretinere si functionare               | 20.01.30     | 103.00          | 33.60           | 23.40           | 15.00           | 31.00           |

| DENUMIRE INDICATOR                                                                                                               | Cod          | TOTAL AN     | TRIM I       | TRIM II      | TRIM III     | TRIM IV     |
|----------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Reparatii curente                                                                                                                | 20.02        | 49.20        | 6.00         | 9.00         | 24.00        | 10.20       |
| Medicamente si materiale sanitare                                                                                                | 20.04        | 0.00         |              |              |              | 0.00        |
| Medicamente                                                                                                                      | 20.04.01     | 0.00         |              |              |              | 0.00        |
| Bunuri de natura obiectelor de inventar                                                                                          | 20.05        | 53.00        | 5.20         | 15.00        | 20.80        | 12.00       |
| Alte obiecte de inventar                                                                                                         | 20.05.30     | 53.00        | 5.20         | 15.00        | 20.80        | 12.00       |
| Deplasari, detasari, transferari                                                                                                 | 20.06        | 8.40         | 1.00         | 3.00         | 1.00         | 3.40        |
| Deplasari interne, detasari, transferari (cazare, transport)                                                                     | 20.06.01     | 8.40         | 1.00         | 3.00         | 1.00         | 3.40        |
| Deplasari in strainatate                                                                                                         | 20.06.02     | 0.00         |              |              |              | 0.00        |
| Cercetare-dezvoltare                                                                                                             | 20.10        | 0.00         |              |              |              | 0.00        |
| Carti, publicatii si materiale documentare                                                                                       | 20.11        | 1.00         | 1.00         |              |              | 0.00        |
| Consultanta si expertiza                                                                                                         | 20.12        | 0.00         |              |              |              | 0.00        |
| Pregatire profesionala                                                                                                           | 20.13        | 3.70         |              | 3.70         |              | 0.00        |
| Protectia muncii                                                                                                                 | 20.14        | 10.00        | 5.00         | 3.00         | 1.00         | 1.00        |
| Studii si cercetari                                                                                                              | 20.16        | 0.00         |              |              |              | 0.00        |
| Comisioane si alte costuri aferente imprumuturilor                                                                               | 20.24        | 0.00         |              |              |              | 0.00        |
| Comisioane si alte costuri aferente imprumuturilor externe                                                                       | 20.24.01     | 0.00         |              |              |              | 0.00        |
| Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 20.25        | 0.00         |              |              |              | 0.00        |
| Alte cheltuieli                                                                                                                  | 20.30        | 7.50         | 2.50         | 2.00         | 1.00         | 2.00        |
| Reclama si publicitate                                                                                                           | 20.30.01     | 0.50         |              | 0.50         | 0.00         | 0.00        |
| Protocol si reprezentare                                                                                                         | 20.30.02     | 0.00         |              |              |              | 0.00        |
| Prime de asigurare non-viata (RCA, CASCO)                                                                                        | 20.30.03     | 7.00         | 2.50         | 1.50         | 1.00         | 2.00        |
| Chirii                                                                                                                           | 20.30.04     | 0.00         |              |              |              | 0.00        |
| Prestari servicii pentru transmiterea drepturilor                                                                                | 20.30.06     | 0.00         |              |              |              | 0.00        |
| Fondul Presedintelui/Fondul conducatorului institutiei publice                                                                   | 20.30.07     | 0.00         |              |              |              | 0.00        |
| Executarea silita a creantelor bugetare                                                                                          | 20.30.09     | 0.00         |              |              |              | 0.00        |
| Alte cheltuieli cu bunuri si servicii                                                                                            | 20.30.30     | 0.00         |              |              |              | 0.00        |
| <b>TITLUL XI ALTE CHELTUIELI</b>                                                                                                 | <b>59</b>    | <b>60.00</b> | <b>15.00</b> | <b>15.00</b> | <b>30.00</b> | <b>0.00</b> |
| Despagubiri civile - Subcapitolul 01                                                                                             | 59.17        | 0.00         |              |              |              | 0.00        |
| Sume aferente persoanelor cu handicap neincadrate - Subcapitolul 02                                                              | 59.40        | 60.00        | 15.00        | 15.00        | 30.00        | 0.00        |
| <b>SUBCAPITOLUL 68.50</b>                                                                                                        |              | <b>12.00</b> |              |              | <b>2.40</b>  | <b>9.60</b> |
| <b>CHELTUIELI DE CAPITAL</b>                                                                                                     | <b>70</b>    | <b>12.00</b> |              |              | <b>2.40</b>  | <b>9.60</b> |
| <b>TITLUL X ACTIVE NEFINANCIARE</b>                                                                                              | <b>71</b>    | <b>12.00</b> |              |              | <b>2.40</b>  | <b>9.60</b> |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>                                                                                           | <b>71.01</b> | <b>12.00</b> |              |              | <b>2.40</b>  | <b>9.60</b> |
| Constructii                                                                                                                      | 71.01.01     | 0.00         |              |              |              | 0.00        |
| Masini, echipamente si mijloace de transport                                                                                     | 71.01.02     | 0.00         |              |              |              | 0.00        |
| Mobilier, aparatura birotica si alte active corporale                                                                            | 71.01.03     | 12.00        |              |              | 2.40         | 9.60        |
| Alte active fixe                                                                                                                 | 71.01.30     | 0.00         |              |              |              | 0.00        |
| Reparatii capitale aferente activelor fixe                                                                                       | 71.03        | 0.00         |              |              |              | 0.00        |

Director, Direcția Economică  
Anisoara ALEXANDRESCU

