INSPECTIA MUNCII
COD PROGRAM 727
PLANIFICAREA,ELABORAREA SI IMPLEMENTAREA
STRATEGIILOR SI POLITICILOR IN DOMENIUL SOCIAL

SE APROBA

Dantes Nicolae BRATU
Inspector general de stat

INSPECTIA MUNCII
Nr. 938/S.E.
Data 01.10.2026

INSPECTORATUL TERITORIAL DE MUNCĂ - BRASOV
INTRARE/IEȘIRE Nr. 19629
Ziua 08 Luna 10 2026

INSPECTORATUL TERITORIAL DE MUNCA
BRASOV
BUGET 2026
REPARTIZAT CONFORM LEGII Nr. 43/2026

| CAPITOLUL 68 | | | | | | MII LEI | (RON) |
|---|---|---|---|---|---|---|---|
| DENUMIRE INDICATOR | Cod | | TOTAL AN | TRIM I | TRIM II | TRIM III | TRIM IV |
| TOTAL CHELTUIELI | | CA | 6,942.60 | 1,937.90 | 2,692.60 | 1,614.20 | 697.90 |
| | | CB | 11,103.60 | 2,314.90 | 6,476.60 | 1,614.20 | 697.90 |
| CHELTUIELI CURENTE - Capitol 68.01 | | CA | 6,942.60 | 1,937.90 | 2,692.60 | 1,614.20 | 697.90 |
| | | CB | 11,103.60 | 2,314.90 | 6,476.60 | 1,614.20 | 697.90 |
| CHELTUIELI CURENTE | 01 | CA | 6,942.60 | 1,937.90 | 2,692.60 | 1,614.20 | 697.90 |
| | | CB | 11,103.60 | 2,314.90 | 6,476.60 | 1,614.20 | 697.90 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | CA | 5,387.70 | 1,364.30 | 1,972.00 | 1,368.50 | 682.90 |
| | | CB | 5,387.70 | 1,364.30 | 1,972.00 | 1,368.50 | 682.90 |
| Cheltuieli salariale in bani | 10.01 | CA | 5,228.90 | 1,333.30 | 1,936.40 | 1,306.30 | 652.90 |
| | | CB | 5,228.90 | 1,333.30 | 1,936.40 | 1,306.30 | 652.90 |
| Salarii de baza | 10.01.01 | CA | 4,398.00 | 1,277.00 | 1,260.00 | 1,261.00 | 600.00 |
| | | CB | 4,398.00 | 1,277.00 | 1,260.00 | 1,261.00 | 600.00 |
| Salarii de merit | 10.01.02 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Indemnizatii de conducere | 10.01.03 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Spor de vechime | 10.01.04 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Sporuri pentru conditii de munca | 10.01.05 | CA | 133.40 | 32.90 | 34.70 | 32.90 | 32.90 |
| | | CB | 133.40 | 32.90 | 34.70 | 32.90 | 32.90 |
| Alte sporuri | 10.01.06 | CA | 19.60 | 5.40 | 5.80 | 5.40 | 3.00 |
| | | CB | 19.60 | 5.40 | 5.80 | 5.40 | 3.00 |
| Ore suplimentare | 10.01.07 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Fond de premii | 10.01.08 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Indemnizatie de vacanta | 10.01.09 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Fond pentru posturi ocupate prin cumul | 10.01.10 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Fond aferent platii cu ora | 10.01.11 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Drepturi de delegare (diurna) | 10.01.13 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Indemnizatii de detasare | 10.01.14 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Indemnizatii de hrana | 10.01.17 | CA | 43.20 | 15.00 | 7.20 | 7.00 | 14.00 |
| | | CB | 43.20 | 15.00 | 7.20 | 7.00 | 14.00 |
| Alte drepturi salariale in bani | 10.01.30 | CA | 634.70 | 3.00 | 628.70 | 0.00 | 3.00 |
| | | CB | 634.70 | 3.00 | 628.70 | 0.00 | 3.00 |
| Cheltuieli salariale in natura | 10.02 | CA | 30.60 | 0.00 | 0.00 | 30.60 | 0.00 |
| | | CB | 30.60 | 0.00 | 0.00 | 30.60 | 0.00 |
| Vouchere de vacanta | 10.02.06 | CA | 30.60 | | | 30.60 | 0.00 |
| | | CB | 30.60 | | | 30.60 | 0.00 |
| Contributii | 10.03 | CA | 128.20 | 31.00 | 35.60 | 31.60 | 30.00 |
| | | CB | 128.20 | 31.00 | 35.60 | 31.60 | 30.00 |
| Contributii pentru asigurari sociale de stat | 10.03.01 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Contributii pentru asigurari de somaj | 10.03.02 | CA | 0.00 | | | | 0.00 |

| DENUMIRE INDICATOR | Cod | | TOTAL AN | TRIM I | TRIM II | TRIM III | TRIM IV |
|---|---|---|---|---|---|---|---|
| Contributii pentru asigurari de somaj | 10.03.02 | CB | 0.00 | | | | 0.00 |
| Contributii pentru asigurari sociale de sanatate | 10.03.03 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Contributii pentru asigurari de accidente de munca si boli profesionale | 10.03.04 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Contributie asiguratorie pentru munca | 10.03.07 | CA | 128.20 | 31.00 | 35.60 | 31.60 | 30.00 |
| | | CB | 128.20 | 31.00 | 35.60 | 31.60 | 30.00 |
| **TITLUL II BUNURI SI SERVICII** | **20** | **CA** | **704.90** | **221.60** | **222.60** | **245.70** | 15.00 |
| | | **CB** | 704.90 | **221.60** | 222.60 | 245.70 | 15.00 |
| **Bunuri si servicii** | **20.01** | **CA** | **294.70** | 69.80 | 70.00 | 139.90 | 15.00 |
| | | **CB** | **294.70** | 69.80 | 70.00 | 139.90 | 15.00 |
| Furnituri de birou | 20.01.01 | CA | 13.50 | 3.00 | 7.50 | 3.00 | 0.00 |
| | | CB | 13.50 | 3.00 | 7.50 | 3.00 | 0.00 |
| Materiale pentru curatenie | 20.01.02 | CA | 3.50 | 1.00 | 2.00 | 0.50 | 0.00 |
| | | CB | 3.50 | 1.00 | 2.00 | 0.50 | 0.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | CA | 64.40 | 26.70 | 19.00 | 18.70 | 0.00 |
| | | CB | 64.40 | 26.70 | 19.00 | 18.70 | 0.00 |
| Apa, canal si salubritate | 20.01.04 | CA | 8.50 | 3.10 | 3.10 | 2.30 | 0.00 |
| | | CB | 8.50 | 3.10 | 3.10 | 2.30 | 0.00 |
| Carburanti si lubrifianti | 20.01.05 | CA | 17.90 | 3.90 | 5.00 | 9.00 | 0.00 |
| | | CB | 17.90 | 3.90 | 5.00 | 9.00 | 0.00 |
| Piese de schimb | 20.01.06 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Transport | 20.01.07 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | CA | 25.30 | 6.80 | 7.10 | 11.40 | 0.00 |
| | | CB | 25.30 | 6.80 | 7.10 | 11.40 | 0.00 |
| Materiale si prestari servicii cu caracter functional | 20.01.09 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | CA | 161.60 | 25.30 | 26.30 | 95.00 | 15.00 |
| | | CB | 161.60 | 25.30 | 26.30 | 95.00 | 15.00 |
| **Reparatii curente** | **20.02** | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| **Medicamente si materiale sanitare** | **20.04** | CA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Medicamente | 20.04.01 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| **Bunuri de natura obiectelor de inventar** | **20.05** | CA | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 |
| | | CB | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 |
| Alte obiecte de inventar | 20.05.30 | CA | 0.50 | | 0.50 | | 0.00 |
| | | CB | 0.50 | | 0.50 | | 0.00 |
| **Deplasari, detasari, transferari** | **20.06** | CA | 2.00 | 0.20 | 1.40 | 0.40 | 0.00 |
| | | CB | 2.00 | 0.20 | 1.40 | 0.40 | 0.00 |
| Deplasari interne, detasari, transferari (cazare, transport) | 20.06.01 | CA | 2.00 | 0.20 | 1.40 | 0.40 | 0.00 |
| | | CB | 2.00 | 0.20 | 1.40 | 0.40 | 0.00 |
| Deplasari in strainatate | 20.06.02 | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| **Cercetare-dezvoltare** | **20.10** | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| **Carti, publicatii si materiale documentare** | **20.11** | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| **Consultanta si expertiza** | **20.12** | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| **Pregatire profesionala** | **20.13** | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |
| **Protectia muncii** | **20.14** | CA | 2.10 | | 2.10 | | 0.00 |
| | | CB | 2.10 | | 2.10 | | 0.00 |
| **Studii si cercetari** | **20.16** | CA | 0.00 | | | | 0.00 |
| | | CB | 0.00 | | | | 0.00 |

| DENUMIRE INDICATOR | Cod | | TOTAL AN | TRIM I | TRIM II | TRIM III | TRIM IV |
|---|---|---|---|---|---|---|---|
| **Comisioane si alte costuri aferente imprumuturilor** | **20.24** | CA | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CB | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 |
| Comisioane si alte costuri aferente imprumuturilor externe | 20.24.01 | CA | **0.00** | | | | 0.00 |
| | | CB | **0.00** | | | | 0.00 |
| din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | **20.25** | CA | **0.00** | | | | 0.00 |
| | | CB | **0.00** | | | | 0.00 |
| **Alte cheltuieli** | **20.30** | CA | **405.60** | 151.60 | 148.60 | 105.40 | 0.00 |
| | | CB | **405.60** | 151.60 | 148.60 | 105.40 | 0.00 |
| Reclama si publicitate | 20.30.01 | CA | **0.00** | | | | 0.00 |
| | | CB | **0.00** | | | | 0.00 |
| Protocol si reprezentare | 20.30.02 | CA | **0.00** | | | | 0.00 |
| | | CB | **0.00** | | | | 0.00 |
| Prime de asigurare non-viata (RCA, CASCO) | 20.30.03 | CA | **9.80** | 5.00 | | 4.80 | 0.00 |
| | | CB | **9.80** | 5.00 | | 4.80 | 0.00 |
| Chirii | 20.30.04 | CA | **395.80** | 146.60 | 148.60 | 100.60 | 0.00 |
| | | CB | **395.80** | 146.60 | 148.60 | 100.60 | 0.00 |
| Prestari servicii pentru transmiterea drepturilor | 20.30.06 | CA | **0.00** | | | | 0.00 |
| | | CB | **0.00** | | | | 0.00 |
| Fondul Presedintelui/Fondul conducatorului institutiei publice | 20.30.07 | CA | **0.00** | | | | 0.00 |
| | | CB | **0.00** | | | | 0.00 |
| Executarea silita a creantelor bugetare | 20.30.09 | CA | **0.00** | | | | 0.00 |
| | | CB | **0.00** | | | | 0.00 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | CA | **0.00** | | | | 0.00 |
| | | CB | **0.00** | | | | 0.00 |
| **TITLUL XI ALTE CHELTUIELI** | **59** | CA | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CB | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 |
| Despagubiri civile - Subcapitolul 01 | 59.17 | CA | **0.00** | | | | 0.00 |
| | | CB | **0.00** | | | | 0.00 |
| Sume aferente persoanelor cu handicap neincadrate - Subcapitolul 02 | 59.40 | CA | **0.00** | | | | 0.00 |
| | | CB | **0.00** | | | | 0.00 |
| **SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR-subcapitolul** | **60** | CA | **850.00** | 352.00 | 498.00 | 0.00 | 0.00 |
| | | CB | **5,011.00** | 729.00 | 4,282.00 | 0.00 | 0.00 |
| FONDURI EUROPENE NERAMBURSABILE | 60.01 | CA | **0.00** | | | | 0.00 |
| | | CB | **3,510.00** | 311.00 | 3,199.00 | | 0.00 |
| FINANTARE PUBLICA NATIONALA | 60.02 | CA | **850.00** | 352.00 | 498.00 | | 0.00 |
| | | CB | **850.00** | 352.00 | 498.00 | | 0.00 |
| SUME AFERENTE TVA | 60.03 | CA | **0.00** | | | | 0.00 |
| | | CB | **651.00** | 66.00 | 585.00 | | 0.00 |
| **SUBCAPITOLUL 68.01.02** | | | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 |
| **CHELTUIELI DE CAPITAL** | **70** | CA | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CB | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 |
| **TITLUL XIII ACTIVE NEFINANCIARE** | **71** | CA | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CB | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 |
| **Active fixe** | **71.01** | CA | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CB | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 |
| Constructii | 71.01.01 | CA | **0.00** | | | | 0.00 |
| | | CB | **0.00** | | | | 0.00 |
| Masini, echipamente si mijloace de transport | 71.01.02 | CA | **0.00** | | | | 0.00 |
| | | CB | **0.00** | | | | 0.00 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | CA | **0.00** | | | | 0.00 |
| | | CB | **0.00** | | | | 0.00 |
| Alte active fixe | 71.01.30 | CA | **0.00** | | | | 0.00 |
| | | CB | **0.00** | | | | 0.00 |
| **Reparatii capitale aferente activelor fixe** | **71.03** | CA | **0.00** | | | | 0.00 |
| | | CB | **0.00** | | | | 0.00 |

Director, D.J.R.U.E.A.P
Marilena ION

Şef serviciu, Serviciul Economic
Anişoara ALEXANDRESCU